

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 10,24,46,000/- to FISHERIES, HOD Orders - Issued.

FINANCE (Expr. Animal Husbandry,Dairy Development) DEPARTMENT

G.O.Rt.No.: 3335

Dated: 10-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.1910, Finance (Exp.AHFFCS&E) Department dt.23-04-2012
5. G.O.Rt.No.2626, Finance (Exp.AHFFCS&E) Department dt.01-06-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner FISHERIES, HOD is hereby issued a Budget Release Order for an amount of Rs.10,24,46,000/-(Rupees Ten Crores Twenty Four Lakhs Forty Six Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to Fisheries Societies Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full voucher s/ Detailed Bills									
1	2405-00-101-11-09-310-312	V	1,00,00	..	..	1,00,00	25,00	25,00	50,00
Scheme Name: Fisheries Training Schemes (AHRD) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
2	2405-00-109-11-04-160-000	V	75	..	..	75	18	18	39
3	2405-00-109-11-04-340-000	V	8,90	..	..	8,90	2,22	2,22	4,46
4	2405-00-109-11-04-010-011	V	9,92	..	..	9,92	2,48	2,48	4,96
5	2405-00-109-11-04-010-012	V	10	..	..	10	2	2	6
6	2405-00-109-11-04-010-013	V	2,60	..	..	2,60	65	65	1,30
7	2405-00-109-11-04-010-016	V	1,20	..	..	1,20	30	30	60
8	2405-00-109-11-04-010-017	V	8	..	..	8	2	2	4
9	2405-00-109-11-04-010-018	V	35	..	..	35	8	8	19
10	2405-00-109-11-04-010-019	V	10	..	..	10	2	2	6
11	2405-00-109-11-04-130-132	V	2,00	..	..	2,00	50	50	1,00
Scheme Name: Fishermen Development Rebate on HSD Oil (exclusion of Sales Tax) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills									
12	2405-00-103-11-08-310-312	V	14,00,00	..	..	14,00,00	3,50,00	3,50,00	7,00,00
Scheme Name: Fish Retail Outlets Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills									
13	2405-00-789-11-07-310-312	V	6,50,00	..	..	6,50,00	1,62,50	1,62,50	3,25,00
Scheme Name: Fish Seed Farms Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills									
14	2405-00-101-11-11-310-312	V	1,00,00	..	..	1,00,00	25,00	25,00	50,00
Scheme Name: Maintenance of Aqua Culture Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
15	2405-00-102-11-09-210-211	V	20,00	..	..	20,00	5,00	5,00	10,00
Scheme Name: Maintenance of Relief Boats Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
16	2405-00-800-11-10-500-503	V	10,00	..	..	10,00	2,50	2,50	5,00

Scheme Name: Maintenance of Shore Station Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
17	2405-00-800-11-05-130-132	V	3,00	..	..	3,00	75	75	1,50
18	2405-00-800-11-05-210-211	V	5,00	..	..	5,00	1,25	1,25	2,50
19	2405-00-800-11-05-500-503	V	2,00	..	..	2,00	50	50	1,00
Scheme Name: Other Fishermen Co-operative Societies (Assistance to Apex Federation) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills									
20	2405-00-120-11-05-310-312	V	30,00	..	..	30,00	7,50	7,50	15,00
Scheme Name: Scheme for relief and welfare of fishermen belonging to Scheduled Castes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills									
21	2405-00-789-11-06-310-312	V	10,00,00	..	..	10,00,00	2,50,00	2,50,00	5,00,00
Scheme Name: Scheme for Relief and Welfare of Tribals Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills									
22	2405-00-796-11-04-310-312	V	5,30,00	..	..	5,30,00	1,32,50	1,32,50	2,65,00
Scheme Name: Shrimp and fish culture project Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
23	2405-00-102-11-04-010-011	V	12,00	..	..	12,00	3,00	3,00	6,00
24	2405-00-102-11-04-010-012	V	1,00	..	..	1,00	25	25	50
25	2405-00-102-11-04-010-013	V	3,00	..	..	3,00	75	75	1,50
26	2405-00-102-11-04-010-016	V	4,00	..	..	4,00	1,00	1,00	2,00
27	2405-00-102-11-04-010-017	V	50	..	..	50	12	12	26
28	2405-00-102-11-04-010-018	V	1,00	..	..	1,00	25	25	50
29	2405-00-102-11-04-010-019	V	50	..	..	50	12	12	26
Scheme Name: Supply of Ice Boxes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers/ Detailed Bills									
30	2405-00-105-11-05-310-312	V	2,00,00	..	..	2,00,00	50,00	50,00	1,00,00
Total			40,98,00	..	..	40,98,00	10,24,46	10,24,46	20,49,08

The (**ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT
FISHERIES, HOD
The Commissioner, Fisheries, A.P. Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.